



ANNUAL ACTION PLAN (2011-12)

National Institute of Siddha
Tambaram Sanatorium
Chennai – 600 047.

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|--|---|----|-------|----|-------------------------|---|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I | Human Resource Development | | | | | | |
| 1. | M.D(S) admission | - | 46 | - | - | Director & Dean | - |
| 2. | Pass | - | - | > 85% | - | HODs, Faculty | - |
| 3. | ROTP/CME | 1 | 1 | - | 2 | Director, Dean, SRO, AO | Sanction and release of budget from RAV in time |
| 4. | Registration for Ph.D | 6 | - | - | - | Guides | 2 |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|--|---|----------|----------|----------|---------------------------------------|---------------------------------------|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| II | Health Care Services | | | | | | |
| 1 | OPD (4 Lakh Patients) | 1,00,000 | 1,00,000 | 1,00,000 | 1,00,000 | H.S, HOD & Faculty, Director | |
| 2 | IPD (160) Bed Occupancy | >85% | >85% | >85% | >85% | H.S, HOD & Faculty, Director | |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|------------|--|---|------------------------------|--|---|-----------------------------|---|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| III | Infrastructure | | | | | | |
| 1. | Start of Maternity and Child Care Department in the Hospital | Training | | Ward Set Up Gynecologist post sanction and recruitment | | Director NIS | Post sanction & RR finalization |
| 2. | Expansion of OPD / IPD | CPWD-Process "Award of contract" out of Rs.18.38 Crore estimate Rs.5.13 crore remitted to CPWD | | Commencement of Construction | Construction continues (Release of 7 crore to CPWD) | DD(A) & Director | Additional Rs. 7 Crore to be sanctioned |
| 3. | Structure for potted herbal plants | CPWD-Process "Award of Contract" Rs.9.5 lakhs remitted | Commencement of Construction | To be completed | - | Dean, A.P(B) & HOD(G unap.) | CPWD |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|---|---|----------------|-------------------------------------|----|--------------------------------------|---------------------------------------|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| III | Infrastructure | | | | | | |
| 4. | Drug Testing Laboratory | Proposal submission | | | | Director NIS | Accord Approval |
| 5. | Vertical expansion of one more floor in PG boys and Girls Hostel with Creech facility | P.E submission to AYUSH | | | | Director & DD(A) | Accord Approval and budget sanction |
| 6. | Anatomy block and Animal House Construction | | P.E submission | | | Director, DD(A), A.P(An.), A.P(Pha.) | Accord Approval and budget sanction |
| 7. | Construction of multipurpose hall and library with 1000 seat capacity | | | P.E submission with approval of SFC | | | Processing for further action |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|---|---|----------|--------------------|-------------|---|--|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 8. | Equipping of laboratories Musuem, Microbio., Pharmacognosy, Pharmacology, Bio-chemistry, Clinical Pathology | Tender process | Scrutiny | Placing order | | DD(A), HOD(Gu) A.P(B), A.P(Mic) A.P(Bio), A.P(Phar) | Additional 1.00 crore to be sanctioned in RE |
| 9. | USG, CT & MRI | Tender process | Scrutiny | Placing order | | DD(A), H.S, Director | Additional 1.00 crore to be sanctioned in RE |
| 10. | Computerisation of IPD & Review of OPD computerisation and report submission | Contd. | Contd. | Report preparation | sub mission | Faculty, SRO, SA | 6 |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|--|---|--|--------|--------|------------------------|---------------------------------------|
| | | I | II | III | IV | | |
| | | 3 | 4 | 5 | 6 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| IV | Research | | | | | | |
| 1. | Research Projects | 4 collaborative research work under PPP contd. | Clinical research for atleast 6 projects | Contd. | Contd. | Faculty, SRO Director | |
| 2. | Development of Standard Siddha Terminologies (WHO) | Contd. | To be completed | - | - | Faculty, SRO Director | WHO release of final installment |
| 3. | Patent Registration | | | 2 | | Inventor, SRO Director | |

NIS-Annual Action Plan (2011-12)

| S. No. | Scheme / Activities to be implemented during 2011-12 | Quarter-wise Targets / Milestones to be achieved or sub activities to be initiated / completed in respect of the activity indicated in Column 2 | | | | Responsible Person | Support required from HQs / other RCS |
|--------|--|---|--------|--------|--------|--------------------|---------------------------------------|
| | | I | II | III | IV | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| V | IEC | | | | | | |
| 1. | Health Camps / Satellite Camps | Contd. | Contd. | Contd. | Contd. | Faculty | |
| 2. | TV, AIR, AROGYA participation | 1 | | 1 | 1 | Faculty | |
| 3. | Publication of articles / Books | | | | 3 | Faculty | |